

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: DICIEMBRE DE 2022
MUNICIPIO DE CARDENAS



Table with columns: UR, PP, DESCRIPCION, AUTORIZADO, ADECUACIONES (AMPLIACION, REDUCCION, MODIFICADO, COMPROMETIDO, DEVENGADO, EJERCIDO, PAGADO), POR COMPROMETER, POR DEVENGAR, POR EJERCER.

ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: DICIEMBRE DE 2022
MUNICIPIO DE Cárdenas



| UR | PP | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | POR EJERCER | |
|----|------|---|--------------------|------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|-----------------|
| | | | | AMPLIACION | REDUCCION | | | | | | POR COMPROMETER | POR DEVENGAR |
| | | K024 ADQUISICIÓN DE BIENES MUEBLES. | | | | | | | | | | |
| | M00 | ACTIVIDADES DE APOYO ADMINISTRATIVO | \$14,236,240.00 | \$2,476,781.15 | -\$1,473,970.38 | \$3,393,515.16 | \$1,634,911.25 | \$1,634,911.25 | \$1,634,911.25 | \$1,634,911.25 | \$1,634,911.25 | - |
| | P005 | POLÍTICA Y GOBIERNO | \$110,000.00 | \$5,104.00 | -\$101,735.00 | \$5,104.00 | \$13,369.00 | \$13,369.00 | \$13,369.00 | \$13,369.00 | \$13,369.00 | - |
| 25 | | COORDINACION DEL DEPORTE | \$4,378,583.00 | \$368,453.93 | -\$400,389.50 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | - |
| | F031 | APOYO Y FOMENTO AL DEPORTE Y RECREACION | \$4,378,583.00 | \$368,453.93 | -\$400,389.50 | \$1,187,128.56 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | \$4,346,647.43 | - |
| | | COORDINACIÓN DE DESARROLLO SOCIAL | \$3,634,366.17 | \$288,703.06 | -\$515,167.62 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | - |
| 28 | | ACTIVIDADES DE APOYO ADMINISTRATIVO | \$3,634,366.17 | \$288,703.06 | -\$515,167.62 | \$791,932.43 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | \$3,407,901.61 | - |
| | M00 | PRESUPUESTO TOTAL | \$1,214,609,184.93 | \$928,056,705.89 | -\$943,606,202.97 | \$1,199,059,687.85 | \$1,190,454,607.24 | \$1,154,771,848.84 | \$1,144,771,848.84 | \$1,139,265,212.84 | \$8,605,086.61 | \$45,682,758.40 |

LIC. REYNA ISABEL CORDOVA MADRIGAL
DIRECTORA DE PROGRAMACIÓN